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Resilient nations.

Narrative Quarterly Programme

Progress Report

Project summary:

Name of project:	Support to MOHSS for accelerated implementation of GFATM
Project number:	00102753
Start date:	3 February 2017
Expected end date:	31 December 2017
Reporting date:	15 September
Reporting quarter:	Second

Project Funding:

Total project funds:	3,395,669 USD
Total amount disbursed to date:	2,481,366 USD
Total expenditure to date:	2,475,859 USD
Total balance to date:	5,507 USD

Certifying officer: Nivian Lopez, Project Coordinator

Signature:

Date: 15-09-2017

1. Project Background:

Provide summary of project background:
Introduction:

During this quarter (July -September 2017), UNDP assisted the MOHSS in accelerating implementation of their TB prevalence survey plans, using the resources provided by the Global Fund to ensure better health outcomes for people in Namibia.

The scope of work carried out by UNDP in terms of the specific support services to the MOHSS included, the management of 92 personnel fully seconded to MOHSS, provision of procurement services including health products & services for Namibia.

During this quarter, UNDP managed 96 professionals, of which 26 health professionals, 64 support staff under a SC modality, 2 International UNVs (IUNV) and 4 medical doctors contracted by the Ministry of Health and Social Services to support conducting the TB Disease Prevalence Survey (DPS). Most of the SC holders recruited under this project are based at MOHSS. Their day-to-day activities are monitored and supervised by the Survey Manager and the Project Coordinator under the overall guidance of the UNDP Country Office (CO).

The Central Coordinating Team have been operating under the programmatic guidance of the Chief Medical Officer at the MOHSS in Windhoek. Also, a IUNV specialist on GF grant management was engaged, through UNDP, with the programme management unit (PMU) to build capacity and support grant implementation. The MOHSS has continued providing them with suitable place during this quarter.

The Field Teams have been based at the field level and were engaged in enumerating, screening and referring participants of the TB DPS. Extra equipment needed for the field teams identified during the pilot phase was procured under this project by UNDP.

Two dedicated SCs and the UNV Project Coordinator with were based in the UNDP Namibia Country Office assisting with the management, monitoring and evaluation of the project. These SCs and UNV were supported by a JPO Programme Analyst M&E and operated under the overall guidance of the Deputy Resident Representative. The UNDP CO has provided this team with a suitable office accommodation and equipment beyond the provisions given under this project.

In addition to human resources support, UNDP procured IT equipment, pharmaceutical and medical services and goods for the MOHSS to ensure that the ministry has sufficient TB diagnostic capacity to undertake the TB Prevalence Survey.

During this quarter, all the diagnostic and IT equipment was handed over to the MOHSS as well as the custody of the contract of the of two leased mobile survey units. As per request of the MOHSS an extra set of equipment was procured with savings identified from the project. In July and August 2017, the following items were transferred:

- 8 GeneXpert machines with computer and printer system, 2 per field team;
- 4,500 GeneXpert cartridges;

- 2 Easy DI-Delft Portable Xray system including: flight case set of 4, battery pack portable, lead shield portable, tablets and computer;
- 5,000 Transport cartridges;
- General mobile refrigerator;

Moreover, following up recommendations from the pilot phase and after identifying savings from the project, UNDP procured fuel for the operations of the leased health mobile trucks and generators, as well as, extra IT equipment needed for the easy flow of participants at the TB DPS. In September 2017, the following items were supplied through UNDP:

- 8 laptops with cases, antivirus and Microsoft licenses;
- 9 tablets with cases and screen protectors;
- 1 cable net UTP CAT5e;
- 36 Tablet Screen protectors;
- 1 Network Toolkit and Tester

During this quarter, major administrative arrangements were processed regarding procurement of the Solar 4 Health Component. All the equipment is expected to be installed and handed over during November 2017.

UNDP provided international technical assistance support for the management of the project, as well as procurement. The Health Information Support Team (HIST) team is in continuous communication with the UNV project manager to ensure the quality of program service delivery and the achievement of the stipulated results. Their involvement during this quarter has been critical and has enhanced implementation of the activities, providing on-going guidance and daily support the UNDP CO team. In addition, the CREE Procurement Unit, in Copenhagen, is closely supporting the procurement processes of the project to ensure UNDP standards are complied. Their timely and specialized guidance particularly on the procurement component has allowed to expedite the procurement options for the TB specialized equipment

In addition, to the received support from HIST and CREE, UNDP Zimbabwe and New York Head Quarter (HQ) have provided online Human Resource support through their respective specialist. Further online support is continuously received from offices in the region to ensure best quality of service delivery.

UNDP, through the UNV Project Coordinator, conducted spot-checks on the human resource and finance administrative documentation at the CO level, as well as, the Central team to ensure proper SC and asset management is in place. Furthermore, financial monitoring of payments and DSA allowances was reinforced by the finance CO unit, Human Resource monitoring was also regularly conducted at CO level by the Operations Analyst and compliance with procurement procedures was monitored by the UNDP procurement officer. The project coordinator participated in the Mid Survey Review, conducted by the MOHSS to evaluate the given steps and improve further implementation.

2. Project Implementation Details:

a. Progress and Performance:

Activities carried out during the reporting period	Expected results	Results achieved	Percentage Achieved
1. Recruitment and management of 92 Service contract holders	MOHSS has increased human resource capacity to conduct activities under GF Grants.	Human resource capacity of MOHSS to conduct TB Prevalence Survey under the GF grant has increased	108%
2. Procurement of all TB diagnostic equipment and cartridges and associated equipment	MOHSS has sufficient TB diagnostic capacity to undertaken TB Prevalence Survey	TB diagnostic capacity of MOHSS to undertake TB Prevalence Survey is sufficient	85%

b. Achievements by Indicators:

Indicator	Target for the reporting period	Actual achievement during the reporting period	Cumulative target to date	Cumulative achievement to date
1.1 Service Contract holders are recruited	92	13	92	99
1.2 Service Contract holders are inducted	92	13	92	99
1.3 Service Contract holders are conducting activities in line with line objectives	92	92	92	75
1.4 Service Contract holders' performance is managed in line with clear and transparent criteria	92	92	92	75
2.1 Diagnostics needs are quantified and technical specification are approved/ endorsed in line with MOHSS requirements	100%	25%	100	125%
2.2 Procurement processes for all diagnostic equipment and cartridges and associated equipment launched	100%	25%	100	125%

2.3 Contracts are in place for all diagnostic equipment and cartridges and associated equipment planned procurements	100%	25%	100%	125%
2.4 All diagnostic equipment and cartridges and associated equipment planned procurements arrive to the country	100%	65%	100%	85%
2.5 All diagnostic equipment and cartridges and associated equipment planned procurements are handed over to MOHSS.	100%	65%	100%	85%

c. Implementation Challenges and Lessons Learned:

C.1. Challenges	C.2 Action Taken	C.3 Lessons Learnt	C.4 Recommendations
1.Lack of physical cash funding to pay staff and DSA due to delayed GF fund disbursements.	-UNDP CO supported the GF funds with internal arrangements. Informed HIST, which supported CO.	-Delay of important activities such as HR contracting, DSA allowances or payments to suppliers, due to lack of physical cash, can hinder the achievement of the results planned.	-Negotiating with MOHSS and GF to receive funds directly from Global Fund in Geneva for longer periods than a quarter.
2. The procurement and logistic capacity of the implementing partner is weak.	-Addressed the issue regularly at TBWG. -Highlighted the issue during the Project Steering Committee. -Reprogrammed funds from savings to support emergency needs.	- MOHSS need on-going support to expedite procurement related to the TB Prevalence Survey. -Coordination between departments can maximize resources.	-Regular support to expedite procurement should be provided to MOHSS -Coordination meetings with other agencies and departments from MOHSS should be conducted.
4. Isolated errors from equipment procured accurred.	-UNDP reinforced communication between MOHSS and suppliers. -Monitored, in coordination with central lab and radiologist coordinators the proper management of equipment by personnel.	-Reinforcement of communications with subcontractors are useful to ensure effective response.	-Better management of equipment is needed. -National in site technical support is more effective and response faster to the needs.

	-Followed-up on the proper functioning of equipment.		
5. Resignations and termination of contracts of SCs occurred throughout the quarter.	-Immediate replacement was managed by UNDP	-Temporary positions have a higher risk of resignation towards the end of the project	- A HR roadmap with extra candidates ease the transition process -Extra provision in the budget for overlapping of positions to ensure smooth transition.

3. Quarterly Detailed Expenditure Report: (Also, attach bank statement)

Activity	Approved Budget	Actual expenditure	Commitments	Total Expenditure	Budget Variance
Initial Activities to respond to MOHSS HR support	**61,274**	**76,897**	-	**76,897**	-15,623
Provision of Diagnostic and other equipment to support the TB Prevalence Survey	**1,130,532**	**1,066,771**	**128,778**	**1,195,549**	-65,016.78
Recruitment of Human Resources	**1,729,143**	**781,746.15**	-	**781,746.15**	947,396.85
Solar 4 Health	**144,200**	-	**147,055**	-	-2,855.00
M&E and Oversight	**54,482**	**11,478**	**4,520**	**15,998**	38,484
Grant management	**53,891**	**15,325**	**21,142**	**36,467**	17,424
Sub Total	**3,173,522**	**1,952,217**	**301,495**	**2,253,712**	**919,810**
General Management Support 7%	**222,147**	**127,715**	**94,432**	**222,147**	-
Total	3,395,669	2,079,932	395,927	2,475,859	919,810

4. Plans for next quarter:

Activity	Targets	Total cost/budget
3.Conduct Payroll of 92 SC holder and Provision of DSA of 92 SC	Successfully manage 92 SC holders that will increment human resource capacity at the MOHSS to conduct activities under GF Grants.	856,965.3
5.Monitoring Evaluation and Oversight	Routine monitoring and supervision of the programme	41,542
6.Grant Management	Successful monitoring and evaluation visits will be conducted to assure successful management of the CSA	21,303
Total		USD 919,810.3

5. Disbursement Request for next quarter:

Amount requested: USD 914,303.15
Amount requested in words: Nine hundred thousand fourteen, three hundred three and fifteen cents US dollars.

6. Attachments:

SUPPORTING DOCUMENTS FOR ACTIVITIES IMPLEMENTED

A. **List of recruitment process with detailed positions. Annex I (Excel)**
B. **List of procurement processes status. Annex II (Excel)**
C. **Handover documents**
D. **Pictures from the field**

Procurement Roadmap

31/09/2017

No	Activity	Activity Description	Quantity	Specification	e-requisition	Approval	PO	Delivery Date (EOD)	Next Step	Needed Action
1	Leasing of 2 vehicles with screening unit Xray operator	Leasing of equipment, 7 Months, full warranty and service of equipment, each unit estimated at 12500 Xrays	2	Y	Y	Y	Y	Received on 2017/07/12; Set up completed. cutody transferred to MOHSS.	Completed	
2	Genexpert machine 2 per unit	Purchase & installation (2 per each field team with leased vehicle).	4	Y	Y	Y	Y	Received on 2017/07/11; Set up completed. Goods were transferred to MOHSS as their assets.	Completed	
3	Other lab equipment per unit	Purchase & installation (2 per each field team with leased vehicle).	2	Y	Y	Y	Y	Received on 2017/07/11; Set up completed. Goods were transferred to MOHSS as their assets.	Completed	
4	Portable Xray system	Purchase & installation of 1	1	Y	Y	Y	Y	Received on 2017/07/11; Set up completed. Goods were transferred to MOHSS as their assets.	Completed	
5	Flight case set of 4	Purchase & installation of 1	1	Y	Y	Y	Y	Received on 2017/07/11; Set up completed. Goods were transferred to MOHSS as their assets.	Completed	
6	Battery pack portable	Purchase & installation of 1	1	Y	Y	Y	Y	Received on 2017/07/11; Set up completed. Goods were transferred to MOHSS as their assets.	Completed	
7	Lead shield portable	Purchase & installation of 1	1	Y	Y	Y	Y	Received on 2017/07/11; Set up completed. Goods were transferred to MOHSS as their assets.	Completed	
8	Genexpert machine 2 per unit	Purchase & installation (2 per each field team, 1 field team)	2	Y	Y	Y	Y	Received on 2017/07/11; Set up completed. Goods were transferred to MOHSS as their assets.	MOHSS to povide van for installation	
9	Other lab equipment per unit	Purchase & installation (2 per each field team, 1 field team)	1	Y	Y	Y	Y	Received on 2017/07/11; Set up completed. Goods were transferred to MOHSS as their assets.	Completed	
10	Genexpert cartridges	Purchase & installation (2 per each field team, 1 field team)	4500	Y	Y	Y	Y	Received on 2017/07/11; Set up completed. Goods were transferred to MOHSS as their assets.	Completed	
11	Transport cartidges	Purchase & installation (1)	5000	Y	Y	Y	Y	Received on 2017/07/11; Set up completed. Goods were transferred to MOHSS as their assets.	Completed	
12	Training operators	at least two professionally qualified drivers and two radiographers	1	Y	Y	Y	Y	On-going	Completed	
13	General mobile refrigerator	Purchase & installation (for each field team, 3 field teams)	3	Y	Y	Y	Y	Received on 2017/07/11; Set up completed. Goods were transferred to MOHSS as their assets.	MOHSS to povide van for installation	
14	Computers for field/central teams	Purchase & installation (5 for each field team, 3 field teams, and 5 for central team)	20	Y	Y	Y	Y	Received on 2017/05/30; Set up completed. 20 computers were transferred to MOHSS as their assets.	Completed	
15	Printers for field/central teams	Purchase & installation (2 for each field team, 3 field teams, and 1 for central team)	7	Y	Y	Y	Y	Received on 2017/05/30; Set up completed. 7 printer were transferred to MOHSS as their assets.	Completed	
16	Electronic tablets for field/central teams	Purchase & installation (5 for each field team, 3 field teams and for the central team)	20	Y	Y	Y	Y	Received on 2017/06/06. All 20 e-tablets were transferred to MOHSS as their assets.	Completed	
17	Wireless routers for field/central teams	Purchase & installation (1 for each field team, 3 field teams and 1 for the central team)	4	Y	Y	Y	Y	Received on 2017/06/29 Set up completed. 4 Routers were transferred to MOHSS as their assets.	Completed	
18	Wireless router with static IP for central team	Purchase & installation (1 for the central team)	1	Y	Y	Y	Y	Received by IT Survey administrator Friday 21	Completed	
19	Signal boosters for field teams	Purchase & installation (2 for each field team)	8	Y	Y	Y	Y	To be received by IT Survey administrator 25 July	Completed	
20	Computers	Purchase & installation (1 for UNV, 2 for 2 SC holders stationed at UNDP)	3	Y	Y	Y	Y	Received on 2017/04/27	Completed	
21	PHC type1 Plug and play PV system with cabinet	Solar electricity supplied to 5 health facilities	5	Y	Y	Y	Y	30/11/2017	Receive equipment last week of October	Follow up with UNDP CP
22	Heat Shielding Paint Special insulation and radition barrier paint	Solar electricity supplied to 5 health facilities	5	Y	Y	Y	Y	30/11/2017	Receive equipment last week of October	Follow up with UNDP CP
23	Heat Shielding Paint Painting work	Solar electricity supplied to 5 health facilities	5	Y	Y	Y	Y	30/11/2017	Receive equipment last week of October	Follow up with UNDP CP
24	Solar Geysers 80 L	Solar electricity supplied to 5 health facilities	5	Y	Y	Y	Y	30/11/2017	Receive equipment last week of October	Follow up with UNDP CP
25	Street/security lights 40 W plus pole 6 m	Solar electricity supplied to 5 health facilities	10	Y	Y	Y	Y	30/11/2017	Receive equipment last week of October	Follow up with UNDP CP
26	Airconditioner 12000 BTU	Solar electricity supplied to 5 health facilities	5	Y	Y	Y	Y	30/11/2017	Receive equipment last week of October	Follow up with UNDP CP
27	4th set of equipment	Purchase & installation of 1DIDelft Xray Portable Machine and 2 GeneXpert machines	3	Y	Y	Y	Y	Received on the 28th and 29th of August; Set up completed. Goods were transferred to MOHSS as their assets.	Completed	
28	Extra IT equipment	Purchase of extra IT equipment: notebook with case antivurus and microsoft	8	Y	Y	Y	Y	Received on the last week of september	Transfer assests to MOHSS	Sign documentation for official asset transfer
		Purchase of extra IT equipment: tablet with case and screen protector	9	Y	Y	Y	Y	Received on the last week of september	Transfer assests to MOHSS	Sign documentation for official asset transfer
		Purchase of extra IT equipmentcable 5e	1	Y	Y	Y	Y	Received on the last week of september	Transfer assests to MOHSS	Sign documentation for official asset transfer
		Purchase of extra IT screen protector	36	Y	Y	Y	Y	Received on the last week of september	Transfer assests to MOHSS	Sign documentation for official asset transfer
		Purchase of extra IT UPS USB	4	Y	Y	Y	Y	Received on the last week of september	Transfer assests to MOHSS	Sign documentation for official asset transfer
		Purchase of extra IT network toolkit tester	1	Y	Y	Y	Y	Received on the last week of september	Transfer assests to MOHSS	Sign documentation for official asset transfer

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UNDP GLOBAL FUND HUMAN RESOURCES STRATEGY AS (

	Position	No of personnel being recruited	Status To-date,	Completed
3	Survey Manager	1	Completed	1
4	Radiography Coordinator	1	Completed	1
	Laboratory Coordinator	1	Completed	1
	Data Manager	1	Completed	1
5	Logistics Coordinator	1	Completed	1
6	Systems Administrator	1	Completed	1
8	Field Radiographer	4	Completed	4
9	Field coordinator	4	Completed	4
	Field Nurse	4	Completed	4
11	Field Radiography Assistant	4	3 completed 1 Did not report 1 Resigned 1 Pending Work Permit (Min Home Affairs)	4
12	Field Driver	12	12 Completed	12
13	Central Data Clerk	2	2 Completed	2
14	Field Census Enumerator	16	16 completed	16
15	Field Data Clerk	8	8 completed	8
16	Field interviewer	8	8 completed 1 Resigned 1 Pending Approval of Waiver	8
17	Field General Hand	4	4 completed	4
18	HIV Testing Counsellor	12	12 Completed 1 Resigned 1 Pending Approval of Waiver	12

19	Field Laboratory Technician	4	4 completed	4
		88		**88**

Completed Process	88
Extra recruted to cover resignations or abandonment	5
MO contracted by MOHSS	4
IC modality	2
	99

ANNEX IV: Photos from the field

Image 1. Launch of TB Disease Prevalence Survey (DPS): During the Launching ceremony, Service Contract holders (recruited through UNDP) and South African Diagnostic Radiographer (TA provided through UNDP) explain the functioning of the TB Diagnostic Mobile Van (equipment leased through UNDP) to the Deputy Minister of Health and Social Services, the Director of Special Programmes and different media houses.

Image 2. Screening Set-up in Windhoek Rural, Commercial Farm. Field operations of Team-D

Image 3. South African Diagnostic Radiographer (TA provided through UNDP) and laboratory technician (SC managed by UNDP) conducting radiology and laboratory diagnosis for screening participants on the site using the equipment procured through UNDP. They contribute towards the production of real data on the TB Disease Prevalence Survey 2017.

Image 5. Initial presentation at the Mid Survey Review by the Survey Manager (SC managed by UNDP). Technical meeting conducted to evaluate operations and milestones of field teams, central team and partners.

Image 6. SC holders managed by UNDP attending the Mid Survey Review to evaluate performance and improve results.

Image 7. Operations have been improved after evaluation, participants flow is better controlled and as a result participants are more satisfied with the service receive. Example of operations by Team A in Katutura Central

Image 8. Gene Xpert equipment procured through UNDP on one of the leased mobile trucks used to process sputum samples

Image 9. Chest x-ray image processing monitor (left) and a Chest X-ray image (right) processed through the CAD4TB software displaying a heatwave of the lung area. Equipment and software procured by UNDP.

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ACCEPTANCE BY THE GOVERNMENT OF TEMPORARY CUSTODY OF THE ASSETS FROM THE UNITED NATIONS DEVELOPMENT PROGRAMME

THIS AGREEMENT, made this 11th day of July, 2017, by and between the United Nations Development Programme ("UNDP") and Ministry of Health and Social Services, Government of the Republic of Namibia (the "Government"), transfers the full custody of the equipment, specified in Annex I hereto (the "Assets"), with the total value of Euro 443,367, in accordance with the following terms and conditions:

1. UNDP furnishes the Government with the Assets to support the activities of the Government in accordance with the terms and conditions of the project Support to MOHSS for accelerated implementation of GFATM (Project number: 00102753), funded by the Global Fund to Fight AIDS, Tuberculosis, and Malaria (the "Project"). The Assets remain under custody of UNDP unless and until such time that UNDP decides to transfer the custody or otherwise dispose of the Assets. At the end of the Project, or upon written demand from UNDP at any point during the implementation of the Project, the Government shall return the Assets to UNDP.

2. It is understood and agreed that the Government shall use and devote the Assets solely for the purpose of implementing the Project. Under no circumstances will the Assets be used as the personal property of or for the personal capacity of the Government or its personnel.

3. The Government agrees to cover all of the expenditures related to the use of the Assets for which it accepts the custody hereunder, such as, but not limited to, operating costs, preventive and corrective maintenance, insurance, registration, and training of users.

4. The Government agrees that an authorized official will be appointed to be directly responsible for ensuring that all the terms and conditions governing the use of the Assets are adhered to. In particular, the said official must ensure that written operational procedures for the use of the Assets are in place and are disseminated and made known to all personnel involved in the Project.

5. Where the Assets are vehicles, the Government agrees that when not in use, such vehicles must be parked at a garage or in a secure area designated in writing by an authorized official of the Government.

6. The Government agrees not to transfer possession of the Assets to any third party, loan the Assets to any third party, or otherwise dispose of the Assets.

7. It is understood and agreed that the Government shall be responsible for the proper custody and care of the Assets.

7.1 In the event of damage, theft, or other loss of the Assets, the Government shall provide UNDP with a comprehensive report, including police report, where appropriate, and any other evidence giving full details of the events leading to the loss of the Assets. Upon receipt of these documents, UNDP will take the appropriate action in accordance with UNDP's regulations, rules, policies, and procedures.

7.2 The Government shall provide and thereafter maintain all appropriate workmen's compensation insurance, or its equivalent, with respect to its personnel to cover claims for personal injury or death in connection with the use and operation of the Assets.

7.3 The Government shall also provide and thereafter maintain liability insurance in an adequate amount to cover third party claims for death or bodily injury, or loss of or damage to property, arising from or in connection with the use or operation of the Assets.

7.4 Except for the workmen's compensation insurance, the insurance policies under this paragraph shall:

a) Name UNDP as additional insured;

b) Include a waiver of subrogation of the Government's rights to the insurance carrier against UNDP; and

c) Provide that UNDP shall receive thirty (30) days written notice from the insurers prior to any cancellation or change of coverage.

7.5 The Government shall, upon request, provide UNDP with satisfactory evidence of the insurance required under this paragraph 7.

8. It is understood and agreed that the transfer or disposal of the Assets must be in accordance with UNDP's regulations, rules, policies, and procedures.

IN WITNESS WHEREOF, UNDP and the Government, through their duly authorized representatives, have signed this Agreement.

Accepted:	Accepted:
FOR MINISTRY OF HEALTH AND SOCIAL SERVICES, GOVERNMENT OF THE REPUBLIC OF NAMIBIA	FOR THE UNITED NATIONS DEVELOPMENT PROGRAMME
Signature:	Signature:
Name: Andreas Mwoombola	Name: Kiki Gbeho
Title: Permanent Secretary	Title: UNDP RESIDENT REPRESENTATIVE
Place: Windhoek, Namibia	Place: WINDHOEK, NAMIBIA
Date: 12/7/2017	Date: 11/7/2017

Annex 1: List of Assets (indicating description, model, brand, quantity, technical specifications, date of acquisition, acquisition value, and other relevant details)

PROJECT CODE	ASSET ID	PROFILE	DESCRIPTION	TAG NUMBER	SERIAL NUMBER	MODEL	LOCATION	ACQUISITION DATE	COST	CURRENCY	FUNDING SOURCE
00102753		Mobile Survey Unit	1Mobile TB screening truck with shielded X-ray compartment and operator area fitted with: -stairs, power generator with X-ray room, lead protection, benches, storage and refrigerator. -X-ray control area and laboratory area incl. 1 DelftDI-Canon EasyDR multifunctional motorised digital X-ray with 150kV/50kW X-ray generator 220v single phase -computers to display the chest images and CAD4TB -batteries and solar panel for self-sufficiency of the x-ray and CAD4TB computers -Air conditioning system and UV light in X-ray room		E DR-2015-1536 102153	EASY-DR 2015/1 CXDI-55G		06/07/201	221,683.5	Euro	GF
00102753		Mobile Survey Unit	1Mobile TB screening truck with shielded X-ray compartment and operator area fitted with: -stairs, power generator with X-ray room, lead protection, benches, storage and refrigerator. -X-ray control area and laboratory area incl. 1 DelftDI-Canon EasyDR multifunctional motorised digital X-ray with 150kV/50kW X-ray generator 220v single phase -computers to display the chest images and CAD4TB -batteries and solar panel for self-sufficiency of the x-ray and CAD4TB computers -Air conditioning system and UV light in X-ray room		E DR-2015-1537 102142	EASY-DR 2015/1 CXDI-55G		06/07/201	221,683.5	Euro	GF

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TRANSFER OF TITLE OF ASSETS FROM THE UNITED NATIONS DEVELOPMENT PROGRAMME TO THE GOVERNMENT OF NAMIBIA

THIS AGREEMENT made this 11 day of July, 2017, by and between the United Nations Development Programme (hereinafter referred to as "UNDP"), for the transfer to and the Government of Namibia represented by the Ministry of Health and Social Services (hereinafter referred to as the "MOHSS"), accepts full title and ownership of assets as specified in the attached supplies and equipment list, hereto as Annex I at a total cost of **NAD 4,042,769.43**

The assets transferred represent assistance of UNDP to the Government to facilitate Support to MOHSS for accelerated implementation of GFATM, Project Number 00102753 (hereinafter referred to as "Project"), undertaken in Namibia. The transfer of title is limited to the use of such assets solely for the stated purposes of the Project in the manner and place as set out in the Project Document, hereto as Annex II, and subject to further limitations contained therein.

The transfer of such assets must be affected in compliance with UNDP Financial Rules and Regulations, the Procurement Manual and the Asset Management Guidelines.

IN WITNESS WHEREOF, UNDP and the Government, through their duly authorized representatives, have signed this Agreement:

ACCEPTED:	**ACCEPTED:**
FOR THE GOVERNMENT:	FOR UNDP:
By:	By:
Name: Chena Shivute	Name: Kiki Gbeho
Title: PMU Representative	Title: UNDP RESIDENT REPRESENTATIVE
Date: 11/7/2017	Date: 11/7/2017

PROJECT CODE	ASSET ID	PROFILE	DESCRIPTION	TAG NUMBER	SERIAL NUMBER	MODEL	LOCATIO N	ACQUISITION DATE	COST	CURRE NCY	FUNDING SOURCE
00102753		GeneXpert Machines	GeneXpert Machine Computer station		814380 2UA705OW2B	Cepheid		11/07/2017	280,762.03	NAD	GF
00102753		GeneXpert Machines	GeneXpert Machine Computer station		814364 2UA705OW3L	Cepheid		11/07/2017	280,762.03	NAD	GF
00102753		GeneXpert Machines	GeneXpert Machine Computer station		814361 2UA705OW05	Cepheid		11/07/2017	280,762.03	NAD	GF
00102753		GeneXpert Machines	GeneXpert Machine Computer station		814368 2UA705OW24	Cepheid		11/07/2017	280,762.03	NAD	GF
00102753		GeneXpert Machines	GeneXpert Machine Computer station		814367 2UA705WOG	Cepheid		11/07/2017	280,762.03	NAD	GF
00102753		GeneXpert Machines	GeneXpert Machine Computer station		814384 2UA705OWOC	Cepheid		11/07/2017	280,762.03	NAD	GF
00102753		Catridges MTB						11/07/2017	448,892.45	NAD	GF
00102753	1	Easy Portable X-Ray with flight cases	-Easy Potable System -Xra Generator and tube- -CXDI55G detector		TH06088 PKL11984 102345	OLDELTBENELUX SPL-HF 8.0 Canon		11/07/2017	1,234,926.05	NAD	GF
00102753	2	Power Pack M and lead shielding	-Portable lead shield		0417/32783/02			11/07/2017	125,711.03	NAD	GF
00102753	3	Refrigerator of Easy Portable X-Ray						11/07/2017	90,216.15	NAD	GF
00102753	4	CAD4TBbox of easy Portable X-Ray	-CAD4TB System: -CAD4TBbox computer -Router -10'Tablet -10'Tablet		PAC6183 94C691101FA8 Q2Q8W16C07002753 HA0MS7EX HA0NGBDZ	CANONHP NUC-i5		11/07/2017	88,713.2	NAD	GF
00102753	5	Central archive workstation and table	-Laptop			Pro book 450 G2		11/07/2017	369,738.35	NAD	GF

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TRANSFER OF TITLE OF ASSETS FROM THE UNITED NATIONS DEVELOPMENT PROGRAMME TO THE GOVERNMENT OF NAMIBIA

THIS AGREEMENT made this 24 day of August, 2017, by and between the United Nations Development Programme (hereinafter referred to as "UNDP"), for the transfer to and the Government of Namibia represented by the Ministry of Health and Social Services (hereinafter referred to as the "MOHSS"), accepts full title and ownership of assets as specified in the attached supplies and equipment list, hereto as Annex I at a total cost of **NAD 598,271.3**

The assets transferred represent assistance of UNDP to the Government to facilitate Support to MOHSS for accelerated implementation of GFATM, Project Number 00102753 (hereinafter referred to as "Project"), undertaken in Namibia. The transfer of title is limited to the use of such assets solely for the stated purposes of the Project in the manner and place as set out in the Project Document, hereto as Annex II, and subject to further limitations contained therein.

The transfer of such assets must be affected in compliance with UNDP Financial Rules and Regulations, the Procurement Manual and the Asset Management Guidelines.

IN WITNESS WHEREOF, UNDP and the Government, through their duly authorized representatives, have signed this Agreement:

ACCEPTED:

FOR THE GOVERNMENT:

By: _____

Name: _____

Title: _____

Date: _____

ACCEPTED:

FOR UNDP:

By: _____

Name: Kiki Gatha

Title: UNDP Resident Representative

Date: 24/08/2017

PROJECT CODE	ASSET ID	PROFILE	DESCRIPTION	TAG NUMBER	SERIAL NUMBER	MODEL	LOCATION	ACQUISITION DATE	COST	CURRENCY	FUNDING SOURCE
00102753		Outdoor Wireless Router	Static IP Wireless Router		4SY7S17630000237	Huawei 4G Router B525s-95a		24/07/2017	25,656	NAD	GF
00102753		Wifi Signal Booster	Wifi AC750 Dual Band Range Extender		2171345012698	TL-WA901ND		28/07/2017	1,858.00	NAD	GF
00102753		Wifi Signal Booster	Wifi AC750 Dual Band Range Extender		2171345012699	TL-WA901ND		28/07/2017	1,858.00	NAD	GF
00102753		Wifi Signal Booster	Wifi AC750 Dual Band Range Extender		2171345012763,	TL-WA901ND		31/07/2017	1,858.00	NAD	GF
00102753		Wifi Signal Booster	Wifi AC750 Dual Band Range Extender		2171345012764,	TL-WA901ND		31/07/2017	1,858.00	NAD	GF
00102753		Wifi Signal Booster	Wifi AC750 Dual Band Range Extender		2171345012765,	TL-WA901ND		31/07/2017	1,858.00	NAD	GF
00102753		Wifi Signal Booster	Wifi AC750 Dual Band Range Extender		2171345012766,	TL-WA901ND		31/07/2017	1,858.00	NAD	GF
00102753		Wifi Signal Booster	Wifi AC750 Dual Band Range Extender		2171345012767,	TL-WA901ND		31/07/2017	1,858.00	NAD	GF
00102753		Wifi Signal Booster	Wifi AC750 Dual Band Range Extender		2171345012768	TL-WA901ND		31/07/2017	1,858.00	NAD	GF
00102753		GeneXpert Machines	GeneXpert Machine Computer station		815634	X2 Genexpert IV R2 4 Module Configuration Laptop		24/08/2017	278,875.65	NAD	GF
					VNC4G16913	X2 HP1102 printers					
					741704500932	UPS X2					
00102753		GeneXpert Machines	GeneXpert Machine Computer station		815627	X2 Genexpert IV R2 4 Module Configuration Laptop		24/08/2017	278,875.65	NAD	GF
					VNC4G16900	X2 HP1102 printers					
					741704500935	UPSX2					

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TRANSFER OF TITLE OF ASSETS FROM THE UNITED NATIONS DEVELOPMENT PROGRAMME TO THE GOVERNMENT OF NAMIBIA

THIS AGREEMENT made this 7 day of June, 2017, by and between the United Nations Development Programme (hereinafter referred to as "UNDP"), for the transfer to and the Government of Namibia represented by the Ministry of Health and Social Services (hereinafter referred to as the "MOHSS"), accepts full title and ownership of assets as specified in the attached supplies and equipment list, hereto as Annex I at a total cost of **NAD 1,504,352.**

The assets transferred represent assistance of UNDP to the Government to facilitate Support to MOHSS for accelerated implementation of GFATM, PROJECT NUMBER 00102753 (hereinafter referred to as "Project"), undertaken in Namibia. The transfer of title is limited to the use of such assets solely for the stated purposes of the Project in the manner and place as set out in the Project Document, hereto as Annex II. and subject to further limitations contained therein.

The transfer of such assets must be affected in compliance with UNDP Financial Rules and Regulations, the Procurement Manual and the Asset Management Guidelines.

IN WITNESS WHEREOF, UNDP and the Government, through their duly authorized representatives, have signed this Agreement:

ACCEPTED:	**ACCEPTED:**
FOR THE GOVERNMENT:	FOR UNDP:
By:	By:
Name: Crena Shivute	Name: Kiki Gbeho
Title: PMU Representative	Title: UNDP Resident Representative
Date: 30/08/2017	Date: 30/05/2017

PROJECT CODE	ASSET ID	PROFILE	DESCRIPTION	TAG NUMBER	SERIAL NUMBER	MODEL	LOCATION	ACQUISITION DATE	COST	CURRENCY	FUNDING SOURCE
00102753		Easy Portable Digital X-Ray system	SPL-HF 8.0 X-ray generator and tube -Canon CXDI 55G detector -Easyportable stand (foldable) HP Probook 470 G3 laptop -Barcode Scanner -Set of 4 transport cases -Powerpack-M II -Set of manuals		TH06089	DI-DELFT		28/08/2017	1,504,252	NAD	GF
00102753		CAD4TB system	CAD4TBbox computer, NUC-i5 8 GB RAM, 250 GB SSD -Router for connection to the CAD4TB Box -10' tablet for CAD4TB review of results -10' tablet for CAD4TB review of results -CAD4TB software license for storage and viewing -Tele radiology option to central archive -Set of manuals		PAC6186	DI-DELFT		29/08/2017		NAD	GF